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Accessibility

(1) A measure of the ability or ease of all people to travel among various origins and destinations; (2) The extent to which facilities are free of barriers and usable by mobility-disabled persons, including wheelchair users; (3) In common usage, the ability of the physically-disabled to use transit.

ADA (Americans with Disabilities Act of 1990)

Federal civil rights law that assures persons with disabilities equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

Alternative Fuel

A fuel with lower polluting air emissions than traditional diesel—includes alcohol fuels, hybrid-electric, mineral fuels, methanol, propane, hydrogen, compressed (CNG) and liquefied (LNG) natural gas.

Articulated Bus

A longer, high-capacity bus or trolleybus that has the rear body section or sections flexibly but permanently connected to the forward section. The arrangement allows the vehicle to bend at curves and yet have no interior barrier to movement between the sections.

Automatic Passenger Counter (APC)

An automated means for collecting data on passenger boardings and alightings by time and location.

Automatic Vehicle Locator (AVL)

Transponders that are installed in buses or vehicles in a transit fleet that provide real-time, GPS navigational locations of transit vehicles at all times. Location information can be monitored by transit dispatch to maintain optimal route efficiency.

Bus

A self-propelled, rubber-tired road vehicle designed to carry a substantial number of passengers, commonly operated on streets and highways. A bus has enough headroom to allow passengers to stand upright after entering. Sometimes referred to as a “coach” or “motorcoach.”

Bus Rapid Transit (BRT)

An express service by bus that usually serves two destinations without stops in between; usually associated with intercity routes.

Capital Expense

Nonrecurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

Charter Service

Transportation service offered to the public on an exclusive group basis. It is provided with a vehicle engaged at a specific price for the trip or a period of time, usually on a reservation or contractual basis.

Commuter Rail Service

The portion of passenger railroad operations that carries passengers within urban areas, or between urban areas and their suburbs. Heavier passenger cars and longer average trip lengths carried out over tracks that are part of the railroad system characterize this service.

Commuter Service

Public transportation provided on a regularly scheduled basis with emphasis on peak periods to serve work or school trip purposes. Large vehicles, higher speeds, few stops, and longer distances characterize this service.

County Transportation Authority (CTA)

A municipal corporation of the state of Washington, created pursuant to Chapter 36.57 RCW. These corporations must be countywide with a board comprised of three mayors and three county commissioners.

Dedicated Funding Source

A funding source, which by state or federal law, is available for use only to support a specific purpose, and cannot be diverted to other uses; e.g., the federal gasoline tax can only be used for highway investments and, since 1983, for transit capital projects.

Demand Response or Dial-A-Ride Service

Public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the passenger's request. Sometimes referred to as "ParaTransit."

Express Service

Public transportation service with a limited number of stops, either from a collector area directly to a specific destination or in a particular corridor with stops en route to major transfer points or activity centers. This service usually uses freeways or busways where they are available.

Fare

The required payment for a ride on a public transportation vehicle. It may be paid by any acceptable means including cash, token, ticket, transfer, farecard, voucher, or pass.

Fare Policy

Action taken by the transit agency to regulate the schedule of fees for its services by category of passenger, period of use, zones, and/or type of service.

Farebox Recovery Ratio

Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

Farebox Revenue

Income from payments for rides, including cash, farecards, tickets, tokens, pass receipts, and transfer and zone charges, but excluding charter services.

Federal Transit Administration (FTA)

An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

Feeder Service

Local transportation service that provides passengers with connections to mainline public transportation services or transit centers.

Fixed Route Service

Public transportation on a repetitive, fixed-schedule basis along a specific route with vehicles stopping for passengers along the way.

Full-Time Equivalent (FTE)

Total employee hours divided by 2,080 hours. This is not the number of employees. Two employees each working halftime, or 1,040 hours in a year would be one FTE.

High Capacity Transportation (HCT)

Express or commuter service that operates on exclusive right of way, such as rail, busways, and HOV lanes.

High Occupancy Vehicle (HOV)

A vehicle transporting more persons than its operator, such as a bus, vanpool, or carpool.

Intelligent Transportation System (ITS)

Electronics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Intermodal Facility

A structure used by passengers to move from one to another transportation mode or type of service.

Light Rail Service

A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive rights of way.

Metropolitan Planning Organization (MPO)

The areawide agency responsible for conducting coordinated urbanized transportation planning consistent with federal rules. Together with WSDOT, it carries out the planning and programming activities necessary for federal funding.

Minibus

A smaller bus, usually with a passenger compartment built on a truck or recreational vehicle chassis, a life expectancy of four to eight years, and with seating capacity of eight to 25 passengers.

Minivan

A smaller van, usually with a life expectancy of four years, with seating capacity of five passengers.

Mobile Data Transmitter (MDT)

Transponders that are similar to Automatic Vehicle Locators, but are capable of transmitting more specific information in addition to location. MDT's are useful for communicating various transit related information between fleet vehicles and dispatch.

Operating Costs

The recurring expenses of providing public transportation service. They include: all employees' wages and salaries; operating supplies such as fuel and oil; contractors' charges for services; taxes; repair and maintenance services, parts and supplies; marketing; and insurance. They usually exclude fixed costs such as depreciation on plant and equipment, and interest paid on loans on capital equipment.

Other Annual Revenue

Revenue earned by activities not associated with the system's services, such as sales of maintenance services, rental of vehicles and buildings, non-transit parking lots, sale of advertising space, and investment income.

Paratransit

Flexible forms of public transportation services that are not provided over a fixed route or fixed schedule. They do not include exclusory services such charter bus trips. Sometimes referred to as "demand response" or "Dial-A-Ride."

Passenger Trip

One person making a one-way trip from origin to destination. If the person transfers to another vehicle or mode of travel en route to the final destination, that is another trip. One round trip is two passenger trips. One round trip on two buses each way is four passenger trips.

Peak Hour

The period(s) when traffic or passenger demand is the greatest.

Public Transportation

Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. “Public” in this sense refers to the access to the service, not to the ownership of the system providing the service.

Public Transportation Benefit Area (PTBA)

A municipal corporation of the state of Washington, created pursuant to Chapter 36.57A RCW. These corporations may be less than county-wide, countywide, or comprise more than one county.

Revenue Vehicle Hour

The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

Revenue Vehicle Mile

The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

Ridesharing

A form of transportation, other than public transportation, in which two or more persons share in the use of a vehicle, such as a car or van, to make a trip.

Right of Way (ROW)

A general term denoting land, property, or interest therein, usually in a strip, acquired for or devoted to transportation purposes.

Route Deviated Service

Public transportation service on a nonexclusive basis, that operates along a public way, on a fixed route, from which it may deviate from time to time, in response to a demand for service or to take a passenger to a destination, after which it returns to its fixed route.

Rural Areas

Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. Total area population may exceed 50,000.

SAFETEA-LU

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users, is the acronym for the new federal funding requirements established by Congress in 2005 affecting transportation. The sections of the bill impact all aspects of public transportation including: special needs populations that rely on public transportation, coordination and planning, safety and security, environmental provisions, alternative fuels, intermodal transportation, and tribal transportation needs. Some of the SAFETEA-LU sections introduce new guidelines and programs, and other programs are enhanced through more direct funding.

Seating Capacity

The number of passenger seats, not including the driver or operator’s seat, in a vehicle.

Section 5307

A section of the Federal Transit Act authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

Section 5309

A section of the Federal Transit Act authorizing discretionary and formula funding for capital purposes, and codified as 49 USC 5309.

Section 5311

A section of the Federal Transit Act authorizing funding for public transportation in rural areas, and codified as 49 USC 5311.

Small City

A single city or cluster of cities including adjoining unincorporated areas of urban density with a combined population between 20,000 and 200,000.

Specialized Transportation Service

Rides provided to elderly persons or persons with disabilities through a variety of agencies, including social services and public transportation agencies. Persons may ride in minibuses, taxis, and/or volunteer drivers using their own vehicle.

TEA-21

The Transportation Equity Act for the 21st Century superseded ISTEA in 1998. It continued the new vision for surface transportation in the United States with funding authorized for highways, highway safety, and public transportation through 2003.

Transit Development Plan (TDP)

A 6-year plan, required by Section 35.58.2795 RCW, that outlines the intended timetable for public transportation services, including a detailed program of revenues and expenditures for capital equipment acquisition, system management, and operations.

Transit Center

A transit stop or station at the meeting point of several routes or of different modes of transportation.

Transportation Demand Management (TDM)

Policies, programs, and actions to increase the use of high occupancy vehicles (public transportation, carpools, and vanpools) and/or spread the travel to less congested time periods.

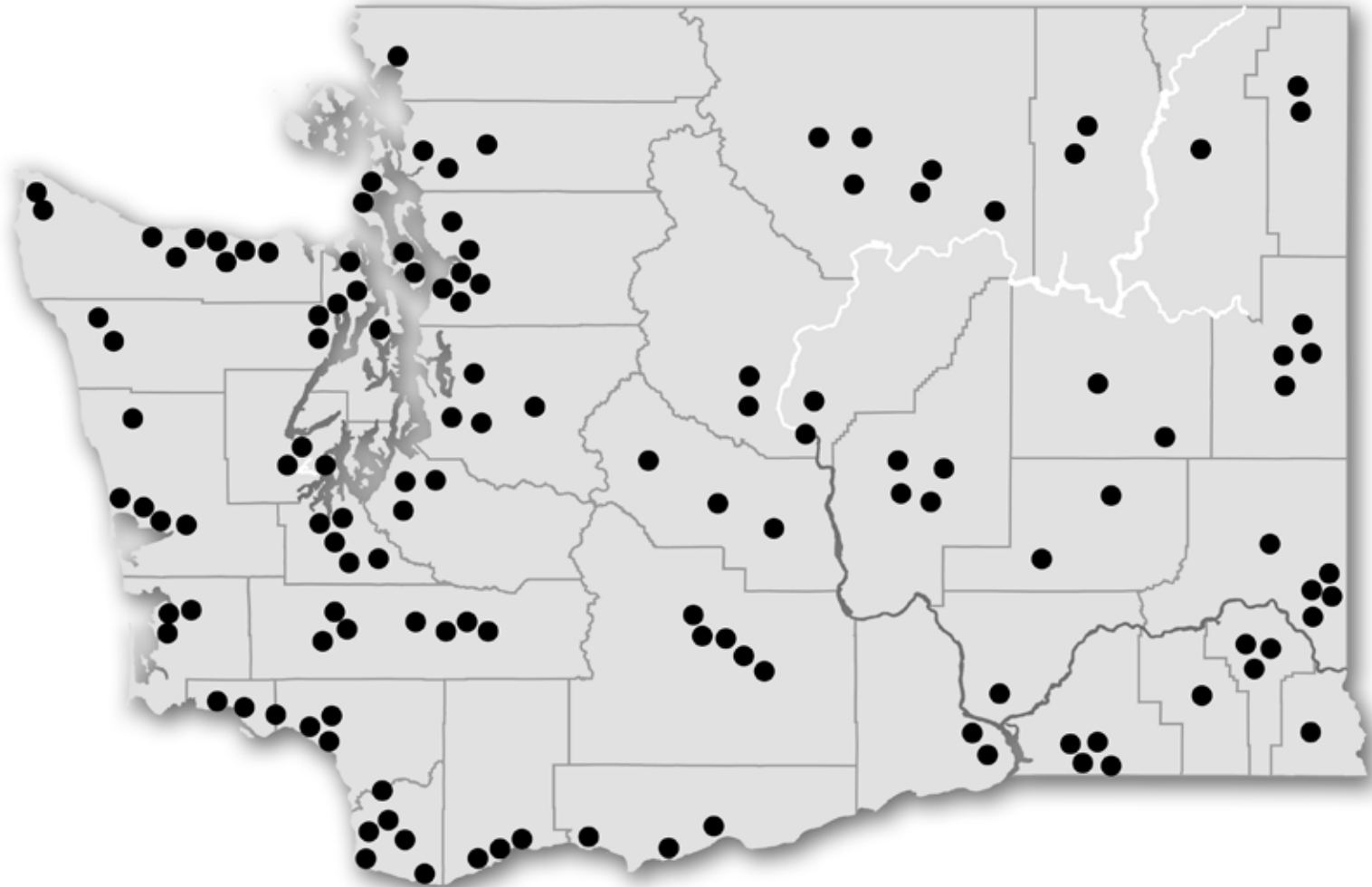
Urbanized Area

A geographic area of 50,000 population or more, defined by the U.S. Bureau of the Census, with a central city and surrounding closely settled patterns. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have greater populations.

Vanpool

A prearranged ridesharing service in which a number of people (7 to 15) travel together regularly in a van, particularly to and from work.

Competitive and Formula-Based Public Transportation Grants for 2005-2007



The Washington State Department of Transportation (WSDOT) awarded over \$50 million in public transportation grants statewide for 2005-2007 projects—\$27 million in state and federal competitive grants

and \$23 million in state formula-based grants. Grant recipients include public transit systems, non-profit agencies, tribal governments, senior centers, cities, counties, and other public transportation providers.

Public Transportation Grant Program Project Lists

WSDOT awarded approximately \$52 million in public transportation grants for the 2005-2007 biennium. During this time, \$27 million was awarded in state and federal competitive grants and approximately \$26 million was awarded in state formula-based grants. Grant recipients across Washington State include more than the public transportation agencies, including: non profit agencies, long term

care facilities, cities, counties, tribal governments, other public transportation providers. The projects funded across the state during the 2005-2007 biennium will provide and improve public transportation through: services to special needs populations, increased intercity routes, and purchase of updated buses and equipment.

Awards for 2005-2007 Public Transportation Competitive Grants		
100 Projects – \$27 Million Awarded		
Transportation Provider	Project Description	Amount Awarded
Ben Franklin Transit	Provide partial capitol funding for the purchase of 2 accessible Paratransit vehicles for rural services, 1 replacement vehicle and 1 vehicle for expansion of services in Prosser and Benton City.	\$110,466
Clallam Transit	Provide operating funding assistance to sustain a fixed route service for the general public in downtown Sequim.	\$150,000
Clallam Transit	Provide capitol funding for the purchase of two 30-foot low floor accessible transit coaches with fare boxes and radios for transportation services in Clallam County. FTA awarded \$388,711 in 5309 funds to supplement this project.	\$107,289
Clallam Transit	Provide capitol funding for the purchase of four 15- to 18-passenger buses for transportation in Clallam County.	\$211,200
Clallam Transit	Provide capitol funding for the purchase of one 40-foot low floor transit coach with farebox and radio for transportation services in Clallam County. FTA awarded \$217,800 in 5309 funds to supplement this project.	\$40,478
Clallam Transit	Provide capital funding for the partial purchase of two 15- to 18-passenger transit buses for transportation services in Clallam County.	\$23,922
Columbia County Public Transportation	Provide operating funding assistance to sustain and expand demand response transportation services for the general public and persons with special needs in Columbia County.	\$281,576
Colville Confederated Tribes	Provide capitol funding for the purchase of one cutaway minibus and one 10- to 15-passenger van for general public and special needs transportation services in the Colville Reservation.	\$118,800
Council on Aging & Human Services, dba COAST	Provide capitol funding for replacing one (1) ADA accessible minibus and one (1) minivan with wheelchair ramp for transportation services to the general public, the elderly and persons with special needs in Whitman, Asotin, and South Spokane counties.	\$80,200
Council on Aging & Human Services, dba COAST	Provide operating funding assistance to sustain dial a ride, route deviated, brokerage, community van services for the general public and persons with special needs with employment options for Whitman, Asotin, Garfield Counties and southern Spokane counties.	\$528,000

Transportation Provider	Project Description	Amount Awarded
Council on Aging & Human Services, dba COAST	Provide capitol funding assistance for one (1) multi-purpose minibus to replace existing equipment for transportation services to the general public and the elderly and persons with disabilities in Whitman, Asotin and South Spokane counties.	\$42,240
Cowlitz Tribe	Provide capitol funds for transfer of one FTA 5310 ADA accessible minibus from Exceptional Foresters for dial a ride services for persons with special needs on the Cowlitz Reservation.	\$12,300
Cowlitz Tribe	Provide operating funding assistance to sustain and expand dial a ride services for the general public and persons with special needs on the Cowlitz Reservation.	\$198,918
Garfield County	Provide capitol funding for the purchase of one replacement 14-passenger minibus for dial a ride services in Garfield County and intercity bus feeder service to the Lewiston/Clarkston Valley. FTA awarded \$48,589 in 5309 funds to supplement this project.	\$5,411
Garfield County	Provide operating funding assistance to sustain dial a ride and intercity bus services for the general public and persons with special needs in Garfield County.	\$100,000
Genie Service Company	Provide operating funding assistance to sustain and expand fixed route and intercity bus services to the general public in Benton, Franklin and Walla Walla counties.	\$150,000
Grant Transit Authority	Provide operating assistance to sustain and expand fixed route services to the general public with employment options for persons with special needs in Grant County.	\$188,761
Grays Harbor Transit	Provide capitol funding for the replacement of three transit coaches and three Paratransit cutaway vans for transportation services in Grays Harbor. FTA awarded \$647,417 in 5309 funds to supplement this project.	\$242,983
Grays Harbor Transit	Provide operating funding assistance to sustain a fixed route service for the general public in the North and South beach areas of Grays Harbor.	\$748,265
Grays Harbor Transit	Provide operating funding assistance to sustain a fixed route service for the general public in the Quinault area of Grays Harbor.	\$375,000
Hopelink	Provide capitol funding for the replacement of 7 ADA accessible minibuses to sustain special needs transportation provided by Neighborhood House & Northshore Senior Center.	\$295,110
Hopesource (Kittitas County Action Council)	Provide capitol funding for the replacement of one ramp equipped van to sustain dial a ride services in Kittitas County.	\$67,498
Hopesource (Kittitas County Action Council)	Provide operating funding assistance for dial a ride and route deviated services for the elderly, persons with disabilities and to the general public in Kittitas County.	\$406,225

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Hopesource (Kittitas County Action Council)	Provide operating funding assistance to sustain dial a ride services for employment options for the general public and persons with special needs in Kittitas County.	\$155,828
Human Services Council	Provide operating funding assistance to sustain and expand dial a ride and brokered transport service to large employers with shift work to provide employment options for persons with special needs in Clark County.	\$599,603
Island Transit	Provide capitol funding assistance for the purchase of 39 vanpool vans, 15 medium sized buses, three 35-foot buses, and 2 shuttle vans. All vehicles to replace existing equipment and expand fleet for transportation services to the general public in Island County. FTA awarded \$86,911 in 5309 funds to supplement this project.	\$833,689
Island Transit	Provide capitol funding assistance for the purchase and installation of replacement software packages for the maintenance program for transportation services to the general public in Island County.	\$12,000
Jefferson Transit	Provide capitol funding for the purchase of handheld wireless vehicle inspection devices and related support equipment to support transportation services.	\$22,627
Jefferson Transit	Provide operating funding assistance to sustain fixed route, route deviated and intercity bus transportation services for the general public and persons with special needs on Highway 101 between forks and Amanda Park.	\$342,046
Jefferson Transit	Provide operating funding assistance to sustain fixed route, employment options, and intercity bus transportation services for the general public and persons with special needs between Port Angeles and the Tri Area vicinity of Jefferson County.	\$544,975
Jefferson Transit	Provide operating funding assistance to sustain and expand fixed route and dial a ride transportation services for the general public and persons with special needs in Jefferson County.	\$200,000
Jefferson Transit	Provide operating funding assistance to add weekend fixed route and intercity bus transportation services for the general public between Brinnon and Quilcene.	\$38,434
Klickitat County Senior Services	Provide capitol funding for the replacement of one minibus for transportation services to the general public and persons with special needs in Klickitat County.	\$48,000
Klickitat County Senior Services	Provide operating funding assistance to sustain a dial a ride and route deviated services with employment options for the general public and persons with special needs in Klickitat County.	\$871,435
Link Transit	Provide capitol funding for the purchase of seven low floor minivans to replace existing cutaways for transportation services to the general public in Chelan and Douglas Counties.	\$207,200
Link Transit	Provide operating funding assistance to sustain fixed route rural commuter routes for transportation services for the general public, connecting rural communities to the City of Wenatchee.	\$300,000

Transportation Provider	Project Description	Amount Awarded
Lower Columbia Community Action Council	Provide capital funding for the replacement of one (1) ADA accessible van for Paratransit services for persons with special needs in Cowlitz County.	\$33,800
Lower Columbia Community Action Council	Provide operating funding assistance to sustain and expand dial a ride and fixed route services with employment options for the general public and persons with special needs in Thurston, Lewis, Cowlitz and Clark Counties. (Vancouver to Tumwater)	\$463,000
Makah Indian Tribal Council	Provide capital funding for the purchase of one light duty transit coach for fixed route service to the general public on the Makah Reservation.	\$74,538
Makah Indian Tribal Council	Provide operating funding assistance to sustain and expand a fixed route transportation service to the general public on the Makah Reservation.	\$203,426
Mid-Columbia Economic Development District	Provide capital funding assistance for the purchase of joint radio access with communication channels with four of the public transportation providers' radio systems in the Columbia Gorge Region.	\$3,415
Mt. Si Senior Center	Provide operating funding assistance to sustain the dial a ride transportation services for those with special needs and the general public in the Upper Snoqualmie Valley.	\$211,724
Northwest Stagelines	Provide operating funding assistance to sustain fixed route and intercity bus transportation services for the general public between Omak, Wenatchee, and Ellensburg.	\$250,390
Northwest Stagelines	Provide operating funding assistance to sustain and expand fixed route and intercity bus transportation services for the general public between Omak, Wenatchee, and Ellensburg.	\$107,310
Okanogan County Transportation & Nutrition	Provide operating funding assistance for dial a ride services for the general public and persons with special needs in Okanogan County.	\$551,522
Okanogan County Transportation & Nutrition	Provide operating funding assistance to sustain services with employment options for the general public and persons with special needs in Okanogan County.	\$336,887
Okanogan County Transportation & Nutrition	Provide capital funding for the purchase of two minibuses with radios and fare boxes for transportation services to the general public and persons with special needs in Okanogan County.	\$120,000
Olympic Bus Lines	Provide operating funding assistance to sustain and expand fixed route transportation services to the general public between Port Angeles, Seattle, and Sea-Tac.	\$319,139
Olympic Community Action Programs	Provide operating funding assistance to sustain vanpools to provide employment options in a JOB LIFT program for transportation services to the general public and persons with special needs in Clallam and Jefferson Counties.	\$199,051

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Pacific Transit System	Provide operating funding assistance to sustain dial a ride, fixed route and intercity bus services for the general public and for persons with special needs in Pacific County.	\$1,000,000
People for People, Adams, Grant & Lincoln Counties	Provide capital funding for the purchase of eight 14 passenger ADA accessible minibuses and 2 ADA accessible minivans; all vehicles equipped with 2-way radios, to replace existing equipment used for transportation services to the general public and person.	\$600,650
People for People, Adams, Grant & Lincoln Counties	Provide capital funding to purchase new telephone call system equipment for transportation services to the general public and persons with special needs in Grant, Adams, and Lincoln Counties.	\$28,697
People for People, Adams, Grant & Lincoln Counties	Provide operating funding assistance to sustain dial a ride and route deviated transportation services including job access to the general public and persons with special needs in Grant, Adams, and Lincoln Counties.	\$1,299,327
People for People, Adams, Grant & Lincoln Counties	Provide operating funding assistance to sustain intercity bus transportation services for the general public in Adams, Lincoln, and Grant Counties.	\$458,009
People for People, Yakima County	Provide capital funding for the purchase of five minibus replacements and one 30-passenger bus for dial a ride and fixed route services in rural Yakima County.	\$428,222
People for People, Yakima County	Provide operating funding assistance to sustain and expand dial a ride and intercity bus services for the general public and persons with special needs in Yakima County.	\$925,605
People for People, Yakima County	Provide operating funding assistance to sustain intercity bus services for the general public in Yakima County.	\$456,960
People for People, Yakima County	Provide operating funding assistance to sustain and expand dial a ride, route deviated, and intercity bus transportation services with employment options for the general public and persons with special needs Yakima County.	\$559,559
Pierce County Community Action	Provide operating funding assistance to sustain and expand dial a ride transportation services with employment options for the general public and persons with special needs in south Piece County.	\$496,714
Pierce County Community Action	Provide operating funding assistance to sustain and expand route deviated transportation services with employment options for the general public and persons with special needs in Pierce County.	\$263,570
Pullman Transit	Provide state funds to be used as match for federal capital funding already secured for the purchase of five 35-foot coaches. These vehicles are to replace existing equipment used in transportation services to the general public in the City of Pullman.	\$290,185

Transportation Provider	Project Description	Amount Awarded
Pullman Transit	Provide capital funding for the purchase of demand response scheduling software including: all necessary software modules, automatic vehicle locators, and mobile data computers for each vehicle for transportation services to the general public in the City of Pullman.	\$135,628
Pullman Transit	Provide operating funding assistance to sustain and expand dial a ride and fixed route transportation services for the general public and persons with special needs in the City of Pullman.	\$600,000
Ride Connection	Provide capital funding for the purchase of one 14-passenger ADA accessible minibus for U-Ride Clark County and expand vehicle fleet to increase capacity for dial a ride transportation services in areas not served in Clark County.	\$48,200
Ride Connection	Provide operating funding assistance to sustain and expand dial a ride transportation services for persons with special needs in Clark County.	\$167,022
Rural Resources Community Action	Provide operating funding assistance to sustain and expand dial a ride, fixed route, and route deviated transportation services with employment options for the general public and persons with special needs in Ferry, Stevens and Pend Oreille Counties.	\$680,000
Rural Resources Community Action	Provide operating funding assistance to sustain services to the general public and persons with special needs in Ferry, Stevens and Pend Oreille Counties.	\$30,000
Senior Services of Seattle/King County	Provide operating funding assistance to sustain dial a ride operations for persons with special needs in King County.	\$350,321
Senior Services of Snohomish County	Provide capital funding for the purchase of one 15-passenger ADA accessible minibus to expand services for persons with special needs in Snohomish County.	\$30,000
Senior Services of Snohomish County	Provide operating funding assistance to sustain and expand special needs transportation services in Snohomish County.	\$402,000
Skagit Transit	Provide capital funding assistance for the purchase of one medium duty, cutaway transit vehicle with luminator, bell stop system, and bike rack to expand transportation services to person with special needs and the general public in rural Skagit County.	\$66,192
Skagit Transit	Provide operating funding assistance to sustain and expand rural fixed route, route deviated and dial a ride transportation services for the general public and persons with special needs in East Skagit County.	\$204,714
Skamania County Senior Services	Provide capital funding assistance for the purchase of two replacement ADA accessible minivans for the dial a ride transportation services to the general public and persons with special needs in Skamania County.	\$61,204
Skamania County Senior Services	Provide capital funding assistance for the purchase of two wheelchair accessible minibuses to replace existing equipment for transportation services to the general public and persons with special needs in Skamania County.	\$133,750

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Skamania County Senior Services	Provide operating funding assistance to sustain and expand dial a ride transportation services for the general public and those with special needs in Skamania County.	\$363,000
Skamania County Senior Services	Provide operating funding assistance to sustain route deviated and intercity transportation services with employment options for the general public and persons with special needs in Skamania and Clark Counties.	\$350,800
Special Mobility	Provide capital funding assistance to purchase six ADA accessible minibuses (176" wb) to replace existing vehicles used in transportation services to the general public and persons with special needs in Spokane, Ferry, Stevens, Pend Oreille, Lincoln, and Adams Counties.	\$288,000
Special Mobility	Provide operating funding assistance to sustain dial a ride and intercity bus services the for general public and persons with special needs in northern Spokane County.	\$246,687
Special Mobility	Provide operating funding assistance to sustain fixed route and intercity rural services for the general public in Spokane and Pend Oreille counties.	\$164,323
Squaxin Island Tribe	Provide operating funding assistance to sustain and expand dial a ride, fixed route, route deviated and intercity bus transportation services with employment options for the general public and persons with special needs on or near the Squaxin Island Reservation.	\$190,300
Stillaquamish Tribe	Provide capital funding assistance for the purchase of one ADA accessible hybrid multi-functional minibus that meets ADA and school specifications. This vehicle will expand transportation services for the general public and persons with special needs in northern Snohomish County.	\$48,000
Thurston Regional Planning Council	Provide operating funding assistance for transportation services for eligible job access clients in Thurston County.	\$617,000
TOGETHER!	Provide operating funding assistance to sustain and expand dial a ride, fixed route, route deviated, intercity bus transportation services with employment options for the general public and persons with special needs serving the Nisqually & Chehalis tribes and connecting rural communities in Thurston County.	\$531,862
Trancare	Provide capital funding for the replacement of call center communications equipment for transportation services for persons with special needs in rural Chelan, Douglas, and Okanogan Counties.	\$21,034
Valley Transit	Provide operating funding assistance to sustain dial a ride, fixed route and route deviated transportation services, including job access for eligible clients, for the general public and persons with special needs in Walla Walla County.	\$1,200,000
Volunteers of America	Provide funds for the operation of a one-stop center for transportation information and referral, participate in the FindaRide transportation resource system, and integrate the Snohomish data base into FindaRide.	\$154,710

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Wahkiakum County Health & Human Services Dept.	Provide capital funding for the purchase of one ADA accessible 14-passenger minibus and one 15-passenger van to expand transportation services to the general public and employment opportunities in Wahkiakum County.	\$80,900
Wahkiakum County Health & Human Services Dept.	Provide operating funding assistance to sustain and expand on fixed route and route deviated transportation services for the general public and persons with special needs in Wahkiakum County and access to Pacific and Cowlitz counties.	\$145,901
Wahkiakum County Health & Human Services Dept.	Provide partial capital funding to purchase one minibus from Exceptional Foresters.	\$5,100
White Pass Comm. Services Coalition d.b.a. Mt Hwy Trans.	Provide capital funding assistance for the purchase of one 20-passenger ADA accessible minibus to expand fleet to sustain rural, fixed route, and intercity bus transportation services to the general public in Lewis County.	\$60,017
White Pass Comm. Services Coalition d.b.a. Mt Hwy Trans.	Provide capital funding assistance for the purchase of one 20-passenger ADA accessible minibus to expand fleet and establish a new rural, fixed route, intercity bus service in Lewis County connecting to Pierce Transit.	\$60,017
White Pass Comm. Services Coalition d.b.a. Mt Hwy Trans.	Provide operating funding assistance to sustain a fixed route and intercity bus transportation service for the general public and persons with special needs and employment options for residents in Lewis County between Packwood and Chehalis.	\$472,072
White Pass Comm. Services Coalition d.b.a. Mt Hwy Trans.	Provide operating funding assistance to sustain a fixed route and intercity bus transportation service for the general public and persons with special needs and employment options for residents in Lewis and south Pierce County.	\$274,003
White Pass Comm. Services Coalition d.b.a. Mt Hwy Trans.	Provide operating funding assistance to sustain a dial a ride transportation service for persons with special needs in Lewis County.	\$80,010
Washington State Dept. of Transportation	Provide capitol funding assistance for the Statewide Trip Planner Project, an internet search tool for finding schedule, route, and travel connection information on public transportation providers.	\$437,500
Yelm Community Services	Provide operating funding assistance to sustain and expand fixed route and route deviated transportation services with employment options to the general public and persons with special needs in Thurston and south Pierce Counties.	\$131,385
	Total Competitive Funding Awarded	\$27,194,231

Public Transportation Grant Program Project Lists

<i>Paratransit/Special Needs Grants for July 2005 – June 2007</i>		
Transit System	Project	Amount
Ben Franklin Transit	Provide operating funding assistance to maintain and expand demand response transportation services for persons with special needs in the urban Tri-cities area and in the rural service areas of Prosser, Benton City and Finley.	\$1,133,373
Clallam Transit System	Provide operating funding assistance for transportation services for persons with special needs in Clallam County	\$187,262
Community Transit	Provide operating funding assistance to support ADA Paratransit service for persons with special needs in Community Transit's service areas	\$1,152,933
Cowlitz Transit Authority	Provide operating funding assistance to sustain current levels of Paratransit special needs transportation services in Longview/Kelso	\$130,453
C-TRAN	Provide operating funding assistance for discounted local passes to persons with special needs in Clark County	\$922,172
Everett Transit	Provide operating funding assistance for transportation services for persons with special needs in the City of Everett	\$373,076
Garfield County	Provide operating funding assistance to expand transportation services to include an additional trip to the Compliment Food Bank for persons with special needs in Garfield County	\$10,739
Grant Transit Authority	Provide operating funding assistance for transportation services for persons with special needs in Grant County	\$377,947
Grays Harbor Transit	Provide operating funding assistance for transportation services for persons with special needs and the general public in Grays Harbor County	\$388,830
Intercity Transit	Provide operating funding assistance to sustain and expand ADA Paratransit service	\$630,476
Island Transit	Operating funding assistance for route deviated transportation services to persons with special needs and the general public in Island County with connections to Skagit and Whatcom Transit Systems.	\$273,316
Jefferson Transit	Provide operating funding assistance to sustain and expand fixed route and dial a ride transportation services for the general public and persons with special needs in Jefferson County.	\$199,432
King County Metro	Provide capital funding assistance to purchase approximately 18 Paratransit vans to replace existing vehicles in King County's AddVANtage Program	\$906,000
King County Metro	Provide capital funding assistance to purchase license and integration fees for Trapeze's interface to the ATIS trip planning system, to assist in the provision of transportation services in King County	\$55,000
King County Metro	Provide capital funding assistance to purchase approximately 5 replacement vans for the County's Access fleet for transportation services in King County.	\$325,000

Transit System	Project	Amount
King County Metro	Provide operating funding assistance for transportation services to newly certified Paratransit registrants of the Americans with Disabilities Act (ADA) in King County	\$2,975,000
King County Metro	Provide operating funding assistance for transportation services for persons with special needs in King County	\$1,139,000
King County Metro	Provide operating funding assistance to continue Metro's free bus travel training program for senior and persons with disabilities in King County	\$130,000
King County Metro	Provide operating funding assistance for electric buses instead of diesel buses for transportation services on Capital Hill in Seattle	\$320,000
Kitsap Transit	Provide capital funding assistance to purchase 8 replacement PC's, 1 new PC, and flat screen monitors for ACCESS dispatch and administration	\$10,000
Kitsap Transit	Provide operating funding assistance for Kitsap Transit's ACCESS transportation services	\$1,248,178
Link Transit	Provide operating funding assistance to sustain Paratransit transportation services to persons with special needs in Chelan Douglas counties	\$540,690
Mason Transit	Provide operating funds to develop a call center and maintain and expand route deviated and demand response transportation services for persons with special needs and the general public in Mason County	\$372,848
Pacific Transit System	Provide operating funding assistance to sustain dial a ride, fixed route and intercity bus services for the general public and for persons with special needs in Pacific County	\$71,763
Pierce Transit	Provide operating funding assistance for transportation services to persons with special needs in Pierce County	\$2,293,109
Pullman Transit	Provide operating funding assistance for evening ADA Paratransit service in the City of Pullman	\$82,375
Skagit Transit	Provide operating funding assistance to extend fixed route service to include Saturdays	\$250,011
Spokane Transit	Provide operating funding assistance for 5 tasks in transportation services for the general public and persons with special needs in Spokane Transit's service area	\$1,509,989
Spokane Transit	Provide operating funding assistance for transportation services to eligible job access (JARC) clients in Spokane County	\$200,000
Twin Transit	Provide operating funding assistance to continue route deviated transportation services to persons with special needs and the general public in the Centralia and Chehalis areas	\$230,389
Valley Transit	Provide operating funding assistance to maintain new evening and weekend service, in addition to dial a ride and fixed route transportation services to the general public and persons with special needs in Walla Walla County	\$121,167

Public Transportation Grant Program Project Lists

Transit System	Project	Amount
Whatcom Transit Authority	Capital funding assistance for the redesign and implementation of an automated dispatch and scheduling system (OS/CAD) and upgrade of mobile data infrastructure to be used in transportation services to the general public and persons with special needs	\$782,720
Yakima Transit	Provide operating funding assistance for transportation services to persons with special needs, including travel information services	\$78,376
Yakima Transit	Provide capital funding assistance to acquire used ADA accessible vehicles, and to make improvements to vehicles and bus stops to make them more accessible to people with special needs	\$78,376
	Total Paratransit/Special Needs Grants	\$19,500,000
<i>Rural Mobility Grants Awarded for 2005-2007 Projects</i>		
Asotin County	2007 Revenue Equity	\$92,072
Grant Transit Authority	Provide operating funding assistance for transportation services for persons with special needs in Grant County	\$340,555
Grant Transit Authority	Provide capital funding assistance for the purchase of two ADA accessible 15-passenger vans and one 15-passenger ADA accessible minibus to expand existing service, and approximately 60 bus cameras for transportation services to the general public and persons with special needs in Grant County	\$167,000
Grays Harbor Transit	Provide operating funding assistance for transportation services for persons with special needs and the general public in Grays Harbor County	\$1,193,149
Island Transit	Operating funding assistance for fixed route and route deviated transportation services to the general public in Island County	\$2,352,845
Mason Transit	Provide operating funding assistance to sustain and expand route deviated and demand response transportation services for persons with special needs in Mason County	\$1,987,777
Pacific Transit System	Provide operating funding assistance to sustain dial a ride, fixed route and intercity bus services for the general public and for persons with special needs in Pacific County	\$385,121
Pullman Transit	Provide operating funding assistance to sustain and expand dial a ride and fixed route transportation services for the general public and persons with special needs in the City of Pullman	\$205,653
Valley Transit	Provide operating funding assistance to maintain new evening and weekend service, in addition to dial a ride and fixed route transportation services to the general public and persons with special needs in Walla Walla County	\$275,829
	Total Combined Rural Mobility Grants, 2005-2007	\$7,000,000
	Total Formula-Based Grant Awards	\$26,500,000

Appendix 3

Statewide Operations Summary

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Operating Information								
Service Area Population	5,264,555	5,337,565	5,275,904	-1.16%	N.A.	N.A.	N.A.	N.A.
Fixed Route Services								
Revenue Vehicle Hours	5,768,016	5,520,813	5,896,431	6.80%	6,151,734	6,263,800	6,333,666	6,567,506
Total Vehicle Hours	6,519,949	6,646,661	6,769,383	1.85%	7,059,323	7,193,596	7,282,864	7,580,384
Revenue Vehicle Miles	81,109,173	90,485,645	83,695,305	-7.50%	86,570,493	88,583,626	89,746,388	93,394,028
Total Vehicle Miles	96,871,352	99,137,555	100,756,310	1.63%	104,207,439	106,694,458	108,269,786	113,039,912
Passenger Trips	150,704,205	157,359,130	159,162,843	1.15%	165,801,321	170,216,485	172,375,865	183,347,360
Diesel Fuel Consumed (gallons)	18,667,254	18,745,415	20,069,028	7.06%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	12,615	17,805	43,365	143.56%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	2,171,058	3,338,967	3,458,563	3.58%	N.A.	N.A.	N.A.	N.A.
Electricity Consumed (Kwh)	18,045,653	16,749,028	17,048,640	1.79%	N.A.	N.A.	N.A.	N.A.
Fatalities	3	0	5	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	278	307	283	-7.82%	N.A.	N.A.	N.A.	N.A.
Collisions	208	51	237	364.71%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	7,285.0	6,782.5	7,066.1	4.18%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$575,651,853	\$608,700,606	\$651,239,152	6.99%	\$712,875,616	\$750,380,564	\$798,333,583	\$912,700,412
Farebox Revenues	\$104,961,122	\$110,883,761	\$111,447,661	0.51%	\$118,579,404	\$121,378,265	\$136,675,633	\$147,535,310
Passenger Ferry Services								
Revenue Vessel Hours	5,723	5,746	6,556	14.10%	6,000	6,000	6,000	6,000
Total Vessel Hours	5,798	5,820	6,637	14.04%	6,000	6,000	6,000	6,000
Revenue Vessel Miles	39,218	43,897	52,181	18.87%	52,000	52,000	52,000	52,000
Total Vessel Miles	40,123	44,793	53,053	18.44%	53,000	53,000	53,000	53,000
Passenger Trips	338,520	388,712	453,600	16.69%	460,000	470,000	480,000	510,000
Diesel Fuel Consumed (gallons)	0	N.A.	17,601	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	2.6	3.0	3.6	20.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$897,427	\$1,201,772	\$1,277,549	6.31%	\$1,380,000	\$1,442,000	\$1,507,000	\$1,720,000
Farebox Revenues	\$36,178	\$190,212	\$195,602	2.83%	\$261,000	\$266,000	\$272,000	\$288,000

Statewide Operations Summary

	2003	2004	2005	% Change	2006	2007	2008	2011
Commuter Rail Services								
Revenue Vehicle Hours	9,769	11,732	14,201	21.05%	16,855	20,047	32,287	41,343
Total Vehicle Hours	12,161	11,732	17,766	51.43%	21,086	25,080	40,392	51,722
Revenue Vehicle Miles	381,996	434,096	533,047	22.79%	632,664	752,493	1,211,916	1,551,860
Total Vehicle Miles	386,862	434,096	540,028	24.40%	640,950	762,348	1,227,788	1,572,184
Passenger Trips	751,163	955,298	1,267,973	32.73%	1,200,000	1,400,000	1,700,000	2,600,000
Diesel Fuel Consumed (gallons)	487,847	603,441	703,844	16.64%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	2	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	1	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	25.0	17.0	49.4	190.59%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$13,610,000	\$16,019,009	\$22,198,000	38.57%	\$27,497,000	\$30,352,000	\$35,782,000	\$39,432,000
Farebox Revenues	\$1,843,000	\$2,263,014	\$2,684,000	18.60%	\$2,959,000	\$3,415,000	\$4,233,000	\$7,385,000
Light Rail Services								
Revenue Vehicle Hours	14,597	21,107	20,179	-4.40%	10,208	10,208	10,208	283,321
Total Vehicle Hours	14,769	21,234	20,291	-4.44%	10,208	10,208	10,208	283,321
Revenue Vehicle Miles	77,252	139,299	135,076	-3.03%	97,422	97,422	97,422	2,703,859
Total Vehicle Miles	77,429	140,420	135,164	-3.74%	97,442	97,442	97,422	2,703,859
Passenger Trips	670,383	1,193,162	1,259,222	5.54%	900,000	900,000	1,000,000	10,500,000
Electricity Consumed (Kwh)	198,080	921,480	826,231	-10.34%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	1	2	100.00%	N.A.	N.A.	N.A.	N.A.
Collisions	12	8	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	108.6	108.9	259.2	138.02%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$6,715,836	\$3,970,532	\$5,877,123	48.02%	\$6,438,162	\$6,733,162	\$6,877,162	\$49,539,162
Farebox Revenues	\$218,918	\$226,322	\$211,571	-6.52%	\$0	\$0	\$0	\$0

Statewide Operations Summary

	2003	2004	2005	% Change	2006	2007	2008	2011
Route Deviated Services								
Revenue Vehicle Hours	102,381	100,962	126,555	25.35%	142,008	149,812	157,082	163,304
Total Vehicle Hours	111,523	110,923	145,346	31.03%	165,486	172,204	179,754	185,980
Revenue Vehicle Miles	2,073,047	2,179,699	2,679,101	22.91%	3,099,586	3,252,738	3,379,738	3,437,811
Total Vehicle Miles	2,230,462	2,300,655	2,852,860	24.00%	3,300,414	3,455,769	3,591,789	3,660,024
Passenger Trips	924,109	866,842	1,029,901	18.81%	1,218,829	1,277,770	1,345,402	1,505,948
Diesel Fuel Consumed (gallons)	301,608	255,156	233,607	-8.45%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	5,994	3,536	2,895	-18.12%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	1,597	10,610	3,424	-67.73%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	2	1	-50.00%	N.A.	N.A.	N.A.	N.A.
Collisions	2	2	9	350.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	80.9	86.2	111.3	29.12%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$5,558,250	\$6,689,349	\$8,726,891	30.46%	\$10,085,559	\$11,064,649	\$11,854,345	\$13,763,886
Farebox Revenues	\$350,864	\$387,603	\$503,871	30.00%	\$512,284	\$515,887	\$485,824	\$457,240
Demand Response Services								
Revenue Vehicle Hours	1,624,648	1,761,381	1,834,347	4.14%	1,832,042	1,876,755	1,931,665	2,069,354
Total Vehicle Hours	1,854,321	1,978,702	2,082,758	5.26%	2,036,752	2,089,327	2,147,803	2,298,509
Revenue Vehicle Miles	24,804,155	26,091,401	27,179,876	4.17%	27,200,417	27,971,613	28,785,648	30,958,964
Total Vehicle Miles	28,652,125	29,704,976	30,990,425	4.33%	30,778,524	31,659,851	32,597,741	35,275,737
Passenger Trips	4,837,895	5,152,069	5,261,413	2.12%	5,341,532	5,486,228	5,666,873	6,132,595
Diesel Fuel Consumed (gallons)	1,938,559	1,035,914	2,234,137	115.67%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	1,415,497	1,143,330	916,663	-19.83%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	15,612	17,799	22,695	27.51%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	45	26	49	88.46%	N.A.	N.A.	N.A.	N.A.
Collisions	41	19	23	21.05%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	1,657.2	1,728.1	1,607.6	-6.97%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$104,941,938	\$115,870,099	\$123,902,612	6.93%	\$133,679,601	\$142,908,141	\$151,287,069	\$172,922,840
Farebox Revenues	\$2,359,855	\$2,503,866	\$2,528,786	1.00%	\$2,509,392	\$2,624,184	\$3,003,183	\$4,579,016

Statewide Operations Summary

	2003	2004	2005	% Change	2006	2007	2008	2011
Vanpooling Services								
Revenue Vehicle Miles	21,825,885	23,050,757	25,145,813	9.09%	26,861,902	27,994,727	29,229,671	32,670,426
Total Vehicle Miles	22,205,195	23,574,506	25,472,277	8.05%	27,207,810	28,344,934	29,585,101	33,032,735
Passenger Trips	4,486,441	4,640,835	5,174,427	11.50%	5,444,087	5,674,862	5,949,146	6,619,319
Vanpool Fleet Size	2,196	2,316	2,375	2.55%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	1,836	1,798	2,007	11.62%	N.A.	N.A.	N.A.	N.A.
Diesel Fuel Consumed (gallons)	119,165	169,866	164,343	-3.25%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	1,524,004	1,602,957	1,549,415	-3.34%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	3	5	5	0.00%	N.A.	N.A.	N.A.	N.A.
Collisions	3	5	15	200.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	117.0	107.5	115.0	6.98%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$14,763,276	\$16,169,153	\$16,939,091	4.76%	\$19,030,638	\$19,823,727	\$21,156,180	\$24,843,345
Vanpooling Revenue	\$9,679,254	\$10,326,818	\$11,790,141	14.17%	\$12,246,606	\$13,197,367	\$13,898,319	\$16,348,546

Statewide Operations Summary

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Revenues								
Sales Tax	\$763,765,041	\$811,351,818	\$899,848,170	10.91%	\$947,735,105	\$1,004,304,511	\$1,059,698,682	\$1,227,074,523
Utility Tax	\$731,713	\$764,707	\$807,779	5.63%	\$865,000	\$900,000	\$945,000	\$1,090,000
MVET	\$61,189,000	\$64,714,218	\$68,645,000	6.07%	\$70,507,000	\$73,192,000	\$76,821,000	\$89,505,000
Farebox Revenues	\$119,550,936	\$127,360,243	\$1,791,481	-98.59%	\$2,350,564	\$2,748,426	\$2,845,642	\$3,159,806
Vanpooling Revenue	\$9,679,254	\$10,326,818	\$1,935,340	-81.26%	\$1,138,200	\$1,151,208	\$1,216,248	\$1,216,248
Federal Section 5307 Operating	\$29,142,137	\$10,522,092	\$13,339,538	26.78%	\$9,354,300	\$8,495,568	\$13,446,037	\$9,974,568
Federal Section 5307 Preventive	\$8,560,223	\$46,339,198	\$21,249,759	-54.14%	\$31,519,950	\$62,753,515	\$63,491,299	\$66,925,727
Federal Section 5311 Operating	\$1,464,352	\$2,181,804	\$2,751,694	26.12%	\$3,388,992	\$2,834,622	\$2,405,461	\$2,005,527
FTA JARC Program	\$60,721	\$1,214,469	\$997,872	-17.83%	\$333,438	\$171,650	\$238,976	\$266,361
Other Federal Operating	\$3,151,296	\$2,724,189	\$4,913,815	80.38%	\$5,611,369	\$3,707,305	\$4,260,930	\$4,666,434
State Rural Mobility Grants	\$0	\$1,760,044	\$968,566	-44.97%	\$1,584,324	\$1,158,052	\$1,526,406	\$1,632,732
State Special Needs Grants	\$0	\$5,613,009	\$6,659,617	18.65%	\$8,197,652	\$5,338,801	\$4,033,276	\$3,323,241
Sales Tax Equalization	\$600,464	\$2,490,663	\$2,595,535	4.21%	\$2,318,075	\$2,183,096	\$2,088,838	\$2,248,338
Other State Operating Grants	\$3,311,546	\$1,526,826	\$2,082,461	36.39%	\$3,481,914	\$4,011,235	\$3,908,952	\$4,631,727
County Tax Contributions	\$0	\$0	\$41,705	N.A.	\$45,000	\$45,000	\$46,000	\$47,000
Sound Transit Operating	\$18,790,273	\$46,735,408	\$52,024,329	11.32%	\$59,097,125	\$62,959,024	\$66,676,360	\$76,787,908
Other	\$121,051,168	\$114,755,164	\$68,262,837	-40.51%	\$116,343,276	\$142,885,678	\$72,542,240	\$132,462,234
Total	\$1,141,048,124	\$1,250,380,669	\$1,148,915,498	-8.11%	\$1,263,871,284	\$1,378,839,691	\$1,376,191,347	\$1,627,017,373
Annual Operating Expenses								
Annual Operating Expenses	\$722,138,580	\$768,620,520	\$830,160,418	8.01%	\$910,986,577	\$962,704,242	\$1,026,797,339	\$1,214,921,644
Other	\$30,559,567	\$137,891,064	\$65,587,152	-52.44%	\$75,748,467	\$38,009,137	\$31,343,702	\$22,494,949
Total	\$752,698,147	\$906,511,584	\$895,747,570	-1.19%	\$986,735,043	\$1,000,713,379	\$1,058,141,042	\$1,237,416,593
Debt Service								
Interest	\$8,072,750	\$11,337,167	\$42,683,141	276.49%	\$51,190,480	\$50,669,489	\$51,103,091	\$103,711,698
Principal	\$29,144,000	\$23,531,949	\$9,439,657	-59.89%	\$14,714,223	\$15,181,166	\$17,596,865	\$21,776,980
Total	\$37,216,750	\$34,869,116	\$52,122,798	49.48%	\$65,904,704	\$65,850,655	\$68,699,956	\$125,488,678

Statewide Operations Summary

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$50,302,544	\$125,683,236	\$93,904,898	N.A.	\$113,900,281	\$96,875,619	\$91,312,512	\$10,736,600
Federal Section 5311 Capital Grants	\$872,523	\$1,128,802	\$1,712,376	N.A.	\$1,084,702	\$1,644,800	\$783,216	\$497,750
FTA JARC Program	\$650,000	\$880,532	\$111,000	N.A.	\$0	\$0	\$0	\$0
Federal STP Grants	\$27,188,661	\$1,600,694	\$1,699,481	N.A.	\$4,282,651	\$5,786,957	\$2,593,736	\$4,252,751
CM/AQ and Other Federal Grants	\$32,467,745	\$9,273,650	\$72,161,552	N.A.	\$59,267,462	\$18,472,012	\$31,268,170	\$0
State Rural Mobility Grants	\$0	\$525,512	\$653,110	N.A.	\$27,000	\$310,000	\$192,000	\$72,000
State Special Needs Grants	\$0	\$2,220,104	\$810,269	N.A.	\$1,360,187	\$100,000	\$0	\$0
Federal Section 5307 Capital Grants	\$15,506,877	\$75,802,918	\$88,329,896	N.A.	\$51,749,111	\$40,714,289	\$24,201,213	\$33,960,329
Sales Tax Equalization	\$0	\$177,400	\$15,000	N.A.	\$92,000	\$92,000	\$84,000	\$80,000
State Vanpool Grants	\$0	\$1,571,630	\$1,717,375	N.A.	\$3,377,580	\$1,684,295	\$1,802,033	\$1,878,784
Other State Capital Grants	\$101,709	\$549,117	\$1,992,737	N.A.	\$8,737,370	\$1,011,889	\$1,880,000	\$400,000
Transportation Improvement Board	\$240,313	\$0	\$0	N.A.	\$385,000	\$385,000	\$0	\$0
Local Funds	\$6,038,902	\$7,657,854	\$11,892,765	N.A.	\$17,268,978	\$13,161,009	\$8,630,624	\$10,714,511
Capital Leases	\$12,576,043	\$15,887,434	\$0	N.A.	\$0	\$0	\$0	\$0
Capital Reserve Funds	\$140,898,896	\$134,704,335	\$39,431,144	N.A.	\$157,743,688	\$156,556,708	\$112,950,525	\$250,280,803
Bonds Proceeds	\$0	\$62,525,939	\$0	N.A.	\$10,000,000	\$0	\$0	\$0
Other	\$343,628,770	\$1,128,054	\$335,073,875	N.A.	\$355,311,938	\$767,253,519	\$627,940,571	\$11,951,445
General Fund	\$2,827,464	\$2,189,234	\$4,391,180	N.A.	\$30,639,840	\$32,910,766	\$9,680,508	\$22,439,157
Total	\$633,300,447	\$443,506,445	\$653,896,658	47.44%	\$815,227,788	\$1,136,958,862	\$913,319,108	\$347,264,130
Ending Balances, December 31								
General Fund	\$40,683,254	\$56,427,665	\$50,498,745	-10.51%	\$29,170,662	\$35,411,508	\$36,117,746	\$35,526,660
Unrestricted Cash and Investments	\$801,942,680	\$650,023,047	\$888,201,976	36.64%	\$720,551,753	\$146,573,286	\$117,614,261	\$483,198,647
Operating Reserve	\$27,308,771	\$28,811,567	\$45,058,655	56.39%	\$52,334,954	\$53,822,431	\$57,385,856	\$62,094,369
Working Capital	\$17,925,513	\$18,714,229	\$20,390,888	8.96%	\$21,064,665	\$20,791,861	\$19,549,225	\$16,995,080
Capital Reserve Funds	\$335,584,191	\$293,851,181	\$313,158,554	6.57%	\$210,210,069	\$213,678,241	\$265,335,322	\$304,421,860
Contingency Reserve	\$1,080,000	\$1,080,000	\$2,305,349	113.46%	\$2,563,231	\$1,996,882	\$1,080,000	\$1,080,000
Cross Border Lease Fund	\$26,071,737	\$11,243,018	\$0	N.A.	\$0	\$0	\$0	\$0
Debt Service Fund	\$17,000,501	\$13,389,130	\$11,716,785	-12.49%	\$12,799,513	\$12,799,512	\$12,799,512	\$12,799,512
Insurance Fund	\$19,588,244	\$20,247,555	\$18,432,152	-8.97%	\$19,176,755	\$18,773,937	\$18,845,937	\$19,154,537
Other	\$694,689	\$3,897,349	\$8,219,618	110.90%	\$300,000	\$300,000	\$300,000	\$350,000

Note: Appendix 3 includes Sound Transit Light Rail and Commuter Rail. Operations of Sound Transit express bus service is contracted with Community Transit, Pierce Transit, and King County Metro Transit, and is reported through the fixed route figures provided by those transit systems.

Appendix 4

Statewide Operating Statistics — 2005

		Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/ FTE	Operating Costs/ Revenue Hour	Operating Costs/ Total Hour	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
2005 Fixed Route	System Category														
Asotin County Transit	Rural	20,900	4,113	4,372	49,758	52,895	23,049	2.0	5.6	0.46	2,057	\$36.13	\$33.98	\$6.45	7.59%
Ben Franklin Transit	Sm Urban	196,278	140,634	151,153	2,397,242	2,553,261	3,060,390	131.7	21.8	1.28	1,068	\$91.01	\$84.67	\$4.18	5.33%
Clallam Transit System	Rural	66,800	48,977	52,319	986,079	1,271,340	807,037	59.8	16.5	0.82	819	\$88.07	\$82.44	\$5.34	10.06%
Community Transit	Urban	365,485	539,373	744,849	9,907,821	13,714,404	9,824,546	787.0	18.2	0.99	685	\$126.73	\$91.77	\$6.96	19.57%
Cowlitz Transit Authority	Sm Urban	47,250	16,860	16,860	215,859	215,859	322,730	13.0	19.1	1.50	1,297	\$73.37	\$73.37	\$3.83	7.53%
C-TRAN	Urban	326,764	231,191	250,085	3,702,382	4,090,498	5,614,951	237.7	24.3	1.52	973	\$85.92	\$79.43	\$3.54	23.19%
Everett Transit	Urban	97,500	90,380	95,737	1,093,744	1,236,292	1,957,478	82.8	21.7	1.79	1,092	\$95.98	\$90.61	\$4.43	12.01%
Grays Harbor	Rural	69,800	58,750	64,560	1,159,745	1,274,446	1,003,650	44.0	17.1	0.87	1,335	\$61.34	\$55.82	\$3.59	7.26%
Intercity Transit	Sm Urban	138,304	151,689	160,031	2,126,627	2,310,024	2,839,816	166.0	18.7	1.34	914	\$88.02	\$83.43	\$4.70	10.42%
Island Transit	Rural	76,000	30,245	35,569	700,097	768,339	495,997	46.0	16.4	0.71	658	\$97.39	\$82.81	\$5.94	N.A.
Jefferson Transit Authority	Rural	27,600	16,857	17,194	369,046	376,427	214,039	27.0	12.7	0.58	624	\$92.03	\$90.23	\$7.25	5.58%
King County Metro Transit	Urban	1,808,300	3,097,213	3,548,740	38,474,366	47,052,186	99,775,874	4097.8	32.2	2.59	756	\$120.27	\$104.97	\$3.73	19.34%
Kitsap Transit	Sm Urban	240,400	144,349	170,890	2,565,919	3,181,488	4,127,338	184.2	28.6	1.61	784	\$116.43	\$98.34	\$4.07	11.29%
Link Transit	Sm Urban	97,033	54,822	60,188	1,102,446	1,123,541	628,937	51.0	11.5	0.57	1,075	\$82.50	\$75.15	\$7.19	5.06%
Pacific Transit	Rural	21,300	13,265	13,591	330,606	339,083	99,507	13.0	7.5	0.30	1,020	\$51.39	\$50.16	\$6.85	3.83%
Pierce Transit	Urban	705,018	669,186	758,986	10,465,364	12,520,711	14,258,080	549.7	21.3	1.36	1,217	\$99.60	\$87.81	\$4.67	10.83%
Pullman Transit	Rural	26,590	20,812	22,415	273,793	305,654	1,200,031	19.6	57.7	4.38	1,062	\$72.11	\$66.95	\$1.25	67.41%
Skagit Transit	Sm Urban	96,779	25,191	28,046	418,015	444,752	271,499	18.7	10.8	0.65	1,347	\$87.24	\$78.36	\$8.09	4.31%
Spokane Transit Authority	Urban	381,426	369,494	393,257	5,031,171	5,456,420	7,688,002	333.4	20.8	1.53	1,108	\$85.54	\$80.37	\$4.11	17.12%
Valley Transit	Rural	47,914	24,542	25,651	268,104	280,296	484,055	26.3	19.7	1.81	933	\$73.19	\$70.02	\$3.71	8.25%
Whatcom Transportation Authority	Sm Urban	180,668	98,148	102,600	1,335,308	1,446,606	3,382,349	124.4	34.5	2.53	789	\$117.29	\$112.20	\$3.40	9.55%
Yakima Transit	Sm Urban	79,480	50,340	52,289	721,813	741,788	1,083,488	51.0	21.5	1.50	987	\$91.92	\$88.49	\$4.27	5.89%
Urbanized (excl. Sound Transit)	Totals/Averages	3,684,493	4,996,837	5,791,654	68,674,848	84,070,511	139,118,931	6088.4	23.1	1.63	972	\$102.34	\$89.16	\$4.57	17.01%
Small Urban	Totals/Averages	1,076,192	682,033	742,057	10,883,229	12,017,319	15,716,547	740.0	20.8	1.37	1,033	\$93.47	\$86.75	\$4.97	7.42%
Rural	Totals/Averages	356,904	217,561	235,671	4,137,228	4,668,480	4,327,365	237.7	19.1	1.24	1,063	\$71.45	\$66.55	\$5.05	13.75%
Statewide Fixed Route	Totals/Averages	5,117,589	5,896,431	6,769,383	83,695,305	100,756,310	159,162,843	7066.1	20.8	1.39	1,027	\$87.88	\$80.06	\$4.89	12.92%

Statewide Operating Statistics — 2005

	System	Service Area	Revenue Vehicle	Total Vehicle	Revenue Vehicle	Total Vehicle	Passenger	Employees	Passenger Trips/Revenue	Passenger Trips/Revenue	Revenue Hours/FTE	Operating Costs/Revenue	Operating Costs/Total	Operating Costs/Passenger	Farebox Recovery
2005 Route Deviated	Category	Population	Hours	Hours	Miles	Miles	Trips	(FTE)	Hour	Mile	FTE	Hour	Hour	Trip	Ratio
Garfield County Public Transportation	Rural	885	2,137	2,438	23,335	23,751	8,050	3.0	3.8	0.34	712	\$32.75	\$28.70	\$8.69	2.75%
Grant Transit	Rural	79,100	28,943	29,838	691,687	712,873	117,926	24.0	4.1	0.17	1,206	\$67.88	\$65.84	\$16.66	2.29%
Island Transit	Rural	76,000	29,878	37,698	658,698	716,171	272,492	17.0	9.1	0.41	1,758	\$58.82	\$46.62	\$6.45	N.A.
Jefferson Transit Authority	Rural	27,600	6,315	6,441	246,139	251,062	34,702	14.0	5.5	0.14	451	\$109.76	\$107.62	\$19.97	1.67%
Link Transit	Sm Urban	97,033	11,306	13,677	237,542	289,172	79,487	8.2	7.0	0.33	1,379	\$84.78	\$70.08	\$12.06	4.89%
Mason County Transportation Authority	Rural	51,900	21,256	26,843	456,241	485,905	271,294	22.5	12.8	0.59	945	\$90.78	\$71.89	\$7.11	17.05%
Twin Transit	Rural	22,330	24,081	24,960	337,728	345,672	229,154	20.8	9.5	0.68	1,158	\$48.28	\$46.58	\$5.07	5.69%
Valley Transit	Rural	47,914	2,639	3,451	27,731	28,254	16,796	1.8	6.4	0.61	1,466	\$72.40	\$55.36	\$11.38	1.68%
Statewide Route Deviated	Totals/Averages	402,762	126,555	145,346	2,679,101	2,852,860	1,029,901	111.3	7.3	0.41	1,134	\$70.68	\$61.59	\$10.92	5.15%
	System	Service Area	Revenue Vehicle	Total Vehicle	Revenue Vehicle	Total Vehicle	Passenger	Employees	Passenger Trips/Revenue	Passenger Trips/Revenue	Revenue Hours/FTE	Operating Costs/Revenue	Operating Costs/Total	Operating Costs/Passenger	Farebox Recovery
2005 Demand Response	Category	Population	Hours	Hours	Miles	Miles	Trips	(FTE)	Hour	Mile	FTE	Hour	Hour	Trip	Ratio
Asotin County Transit	Rural	20,900	1,859	1,976	24,837	26,402	7,321	1.3	3.9	0.29	1,487	\$53.24	\$50.09	\$13.52	4.41%
Ben Franklin Transit	Sm Urban	196,278	151,084	171,419	2,663,603	2,906,569	569,682	102.1	3.8	0.21	1,480	\$54.25	\$47.81	\$14.39	2.50%
Clallam Transit System	Rural	66,800	25,699	26,140	460,724	461,000	57,055	22.0	2.2	0.12	1,168	\$47.24	\$46.44	\$21.28	12.99%
Columbia County Public Transportation	Rural	4,100	5,711	5,997	103,576	108,755	30,884	4.0	5.4	0.30	1,428	\$49.27	\$46.92	\$9.11	12.82%
Community Transit	Urban	365,485	98,539	106,741	1,633,112	1,954,044	208,938	101.5	2.1	0.13	971	\$60.34	\$55.70	\$28.46	2.36%
Cowlitz Transit Authority	Sm Urban	47,250	13,675	14,328	139,713	142,350	43,033	10.0	3.1	0.31	1,368	\$49.34	\$47.09	\$15.68	.83%
C-TRAN	Urban	326,764	72,004	80,487	1,102,801	1,246,927	196,478	54.8	2.7	0.18	1,313	\$71.14	\$63.64	\$26.07	3.09%
Everett Transit	Urban	97,500	36,869	39,499	386,977	431,157	91,366	31.2	2.5	0.24	1,182	\$68.38	\$63.83	\$27.59	1.26%
Grant Transit	Rural	79,100	8,468	8,730	154,086	158,853	15,915	5.5	1.9	0.10	1,540	\$45.73	\$44.36	\$24.33	1.09%
Grays Harbor	Rural	69,800	37,716	37,716	471,568	471,568	138,275	41.0	3.7	0.29	920	\$63.70	\$63.70	\$17.37	4.43%
Intercity Transit	Sm Urban	138,304	47,922	57,857	612,730	751,649	117,621	60.0	2.5	0.19	799	\$89.41	\$74.05	\$36.43	1.37%
Island Transit	Rural	76,000	7,815	8,613	108,440	141,375	30,003	15.0	3.8	0.28	521	\$37.34	\$33.88	\$9.73	N.A.
Jefferson Transit Authority	Rural	27,600	10,049	11,875	148,157	164,497	26,703	9.2	2.7	0.18	1,092	\$98.54	\$83.39	\$37.08	1.29%
King County Metro Transit	Urban	1,808,300	691,108	788,098	9,750,742	11,292,026	1,831,398	664.3	2.6	0.19	1,040	\$68.80	\$60.33	\$25.96	1.42%
Kitsap Transit	Sm Urban	240,400	123,215	140,217	2,095,145	2,465,450	443,271	109.9	3.6	0.21	1,121	\$69.21	\$60.82	\$19.24	2.36%
Link Transit	Sm Urban	97,033	24,653	28,586	371,324	402,745	90,762	31.9	3.7	0.24	773	\$76.72	\$66.16	\$20.84	1.99%
Mason County Transportation Authority	Rural	51,900	18,852	23,890	285,797	326,929	61,837	20.0	3.3	0.22	943	\$91.14	\$71.92	\$27.78	.23%
Pacific Transit	Rural	21,300	7,333	8,067	107,139	119,842	17,790	4.0	2.4	0.17	1,833	\$55.18	\$50.16	\$22.74	3.85%
Pierce Transit	Urban	705,018	160,352	186,147	2,463,722	2,878,673	415,621	51.8	2.6	0.17	3,096	\$76.88	\$66.23	\$29.66	1.94%
Pullman Transit	Rural	26,590	7,765	7,998	59,588	61,187	17,124	6.7	2.2	0.29	1,159	\$96.96	\$94.13	\$43.97	1.41%
Skagit Transit	Sm Urban	96,779	19,415	22,816	278,651	278,651	46,641	13.6	2.4	0.17	1,428	\$96.75	\$82.33	\$40.27	.80%
Spokane Transit Authority	Urban	381,426	158,744	187,201	2,333,365	2,627,606	463,207	140.2	2.9	0.20	1,132	\$58.24	\$49.39	\$19.96	2.16%
Twin Transit	Rural	22,330	3,747	4,137	45,088	48,008	9,481	2.0	2.5	0.21	1,874	\$40.32	\$36.51	\$15.93	1.82%
Valley Transit	Rural	47,914	11,009	12,100	113,229	115,367	33,362	9.5	3.0	0.29	1,159	\$62.49	\$56.86	\$20.62	1.16%
Whatcom Transportation Authority	Sm Urban	180,668	56,855	64,563	847,684	974,078	216,682	67.1	3.8	0.26	847	\$93.01	\$81.91	\$24.40	2.46%
Yakima Transit	Sm Urban	79,480	33,889	37,560	418,078	434,717	80,963	29.0	2.4	0.19	1,169	\$31.65	\$28.55	\$13.25	6.45%
Urbanized	Totals/Averages	3,684,493	1,217,616	1,388,173	17,670,719	20,430,433	3,207,008	1043.8	2.6	0.18	1,456	\$67.30	\$59.85	\$26.28	2.04%
Small Urban	Totals/Averages	1,076,192	470,708	537,346	7,426,928	8,356,209	1,608,655	423.6	3.2	0.22	1,123	\$70.04	\$61.09	\$23.06	2.35%
Rural	Totals/Averages	514,334	146,023	157,239	2,082,229	2,203,783	445,750	140.2	3.1	0.23	1,260	\$61.76	\$56.53	\$21.96	3.79%
Statewide Demand Response	Totals/Averages	5,275,019	1,834,347	2,082,758	27,179,876	30,990,425	5,261,413	1607.6	3.0	0.22	1,263	\$65.59	\$58.70	\$23.30	3.06%

	System	Service	Revenue	Total	Passenger	Employees	Passenger Trips/	Operating Costs/	Revenue
	Category	Area	Vehicle	Vehicle	Trips	(FTE)	Revenue Mile	Passenger Trip	Recovery
		Population	Miles	Miles					Ratio
2005 Vanpool									
Ben Franklin Transit	Sm Urban	196,278	2,778,031	2,822,018	733,445	7.1	0.26	\$1.70	96.53%
Clallam Transit System	Rural	66,800	344,693	344,693	62,906	0.2	0.18	\$2.83	64.08%
Columbia County Public Transportation	Rural	4,100	65,114	67,128	9,626	N.A.	0.15	\$3.26	117.76%
Community Transit	Urban	365,485	3,403,607	3,505,355	647,506	15.4	0.19	\$3.93	53.60%
C-TRAN	Urban	326,764	615	615	988	0.2	1.61	\$27.01	4.15%
Intercity Transit	Sm Urban	138,304	1,754,796	1,641,366	383,550	2.0	0.22	\$1.83	88.23%
Island Transit	Rural	76,000	972,800	962,766	160,398	2.0	0.16	\$1.19	138.42%
Jefferson Transit Authority	Rural	27,600	86,450	86,450	25,200	0.5	0.29	\$2.62	64.01%
King County Metro Transit	Urban	1,808,300	9,083,017	9,253,608	1,795,611	55.3	0.20	\$3.73	82.85%
Kitsap Transit	Sm Urban	240,400	1,265,016	1,341,486	289,663	10.1	0.23	\$4.52	24.73%
Mason County Transportation Authority	Rural	51,900	152,178	155,546	32,254	N.A.	0.21	\$3.34	95.08%
Pierce Transit	Urban	705,018	3,868,419	3,908,989	734,430	19.9	0.19	\$4.05	55.21%
Skagit Transit	Sm Urban	96,779	245,088	245,088	38,285	0.5	0.16	\$5.14	44.0%
Spokane Transit Authority	Urban	381,426	490,835	493,633	129,548	1.3	0.26	\$2.20	85.79%
Whatcom Transportation Authority	Sm Urban	180,668	366,597	371,077	77,180	0.3	0.21	\$4.02	25.58%
Yakima Transit	Sm Urban	79,480	268,557	272,459	53,837	0.2	0.20	\$1.16	176.87%
Statewide Vanpool Totals	Totals/Averages	4,745,302	25,145,813	25,472,277	5,174,427	115.0	0.30	\$4.53	76.06%

Note: Passenger Ferry, Commuter Rail, and Light Rail operations are not included in this section.

For ferry operations, see Kitsap Transit; for light rail operations, see King County Metro Transit (Waterfront Streetcar) and Sound Transit (Tacoma Link); and for commuter rail operations, see Sound Transit (Sounder).

Appendix 5

Statewide Financial Statistics — 2005

2005 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Asotin County Transit	\$380,986	\$15,649	N.A.	\$380,956	\$92,000	N.A.	N.A.	\$15,000	\$884,591
Ben Franklin Transit	\$20,633,101	\$886,519	\$1,204,748	N.A.	N.A.	\$443,859	\$3,086,770	N.A.	\$26,254,997
Clallam Transit System	\$6,093,805	\$591,465	\$114,079	\$93,963	\$40,868	\$148,260	\$863,368	\$55,881	\$8,001,689
Columbia County Public Transportation	N.A.	\$36,063	\$36,941	\$134,103	\$23,769	\$81,898	\$31,029	N.A.	\$343,803
Community Transit	\$65,046,532	\$13,519,549	\$1,364,342	\$6,502,610	\$917,483	\$9,115,322	\$14,849,623	N.A.	\$111,315,461
Cowlitz Transit Authority	\$952,941	\$98,735	N.A.	\$700,753	\$17,204	\$228,991	N.A.	N.A.	\$1,998,624
C-TRAN	\$16,287,514	\$4,765,334	\$1,107	\$3,835,477	\$572,999	\$1,870,528	\$1,552,996	N.A.	\$28,885,955
Everett Transit	\$13,192,518	\$1,073,602	N.A.	\$38,956	\$245,540	\$1,518,364	\$19,076	N.A.	\$16,088,056
Garfield County Public Transportation	\$60	\$1,921	N.A.	N.A.	\$62,883	\$12,790	N.A.	N.A.	\$77,654
Grant Transit	\$1,866,057	\$49,296	N.A.	\$9,474	\$292,464	\$202,481	N.A.	N.A.	\$2,419,772
Grays Harbor	\$5,139,349	\$368,073	N.A.	\$262,208	\$627,979	N.A.	\$103,117	N.A.	\$6,500,726
Intercity Transit	\$20,495,945	\$1,449,807	\$620,317	\$1,438,502	\$176,545	\$918,711	\$3,706,687	N.A.	\$28,806,514
Island Transit	\$4,810,558	N.A.	\$263,854	N.A.	\$1,396,072	\$226,157	\$286,783	\$15,200	\$6,998,624
Jefferson Transit Authority	\$2,387,478	\$110,992	\$42,259	\$334,691	\$248,158	\$58,547	\$244,737	N.A.	\$3,426,862
King County Metro Transit	\$335,521,413	\$72,942,162	\$5,552,340	\$12,062,801	\$1,505,838	\$57,180,555	\$72,638,706	\$591,755	\$557,995,570
Kitsap Transit	\$26,928,000	\$2,294,652	\$323,923	N.A.	\$551,000	\$719,872	\$6,323,000	\$382,000	\$37,522,447
Link Transit	\$6,561,947	\$313,494	N.A.	\$1,092,937	\$137,674	\$213,805	\$1,099,622	N.A.	\$9,419,479
Mason County Transportation Authority	\$2,968,243	\$332,919	\$102,575	\$663,719	\$1,061,545	\$193,151	\$923,968	N.A.	\$6,246,120
Pacific Transit	\$689,388	\$41,705	N.A.	\$470,942	\$91,600	\$29,413	N.A.	N.A.	\$1,323,048
Pierce Transit	\$69,126,119	\$7,453,800	\$1,642,478	\$5,345,459	\$1,986,289	\$15,376,345	\$16,571,343	\$1,523,805	\$119,025,638
Pullman Transit	\$807,779	\$1,022,294	N.A.	\$250,000	\$64,991	\$15,000	\$1,243,701	N.A.	\$3,403,765
Skagit Transit	\$4,461,544	\$109,733	\$86,656	\$1,280,905	\$166,351	\$237,375	\$66,192	N.A.	\$6,408,755
Spokane Transit Authority	\$40,332,560	\$5,610,778	\$244,850	\$5,413,238	\$1,279,175	\$1,441,274	\$5,816,530	N.A.	\$60,138,405
Twin Transit	\$1,033,258	\$68,898	N.A.	\$98,213	\$75,515	\$38,499	\$116,908	N.A.	\$1,431,291
Valley Transit	\$1,902,169	\$159,329	N.A.	\$418,179	\$244,084	\$74,970	\$1,336,610	N.A.	\$4,135,341
Whatcom Transportation Authority	\$17,846,127	\$1,229,049	\$79,397	N.A.	\$369,533	N.A.	\$981,437	N.A.	\$20,505,543
Yakima Transit	\$4,234,263	\$341,674	\$110,275	\$2,424,592	\$58,620	N.A.	N.A.	\$234,365	\$7,403,789
Subtotals	\$669,699,654	\$114,887,491	\$11,790,141	\$43,252,678	\$12,306,178	\$90,346,167	\$131,862,203	\$2,818,006	\$1,076,962,519
Sound Transit	\$299,643,000	\$15,517,000	N.A.	N.A.	N.A.	\$29,941,000	\$126,057,000	N.A.	\$471,158,000
Statewide Revenue Totals	\$969,342,654	\$130,404,491	\$11,790,141	\$43,252,678	\$12,306,178	\$120,287,167	\$257,919,203	\$2,818,006	\$1,548,120,519

Statewide Financial Statistics — 2005

2005 Operating Expenses and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Asotin County Transit	\$148,589	N.A.	\$98,974	N.A.	\$42,234	N.A.	\$15,000	\$304,797
Ben Franklin Transit	\$12,798,404	N.A.	\$8,196,034	\$1,248,035	N.A.	N.A.	\$5,932,081	\$28,174,554
Clallam Transit System	\$4,313,416	N.A.	\$1,214,021	\$178,027	N.A.	N.A.	\$1,342,445	\$7,047,909
Columbia County Public Transportation	N.A.	N.A.	\$281,405	\$31,369	N.A.	N.A.	\$38,786	\$351,560
Community Transit	\$68,352,288	N.A.	\$5,945,611	\$2,545,613	\$1,420,269	\$4,284,038	\$50,798,892	\$133,346,711
Cowlitz Transit Authority	\$1,236,946	N.A.	\$674,768	N.A.	N.A.	N.A.	N.A.	\$1,911,714
C-TRAN	\$19,864,065	N.A.	\$5,122,262	\$26,687	N.A.	\$5,507,043	\$4,419,372	\$34,939,429
Everett Transit	\$8,675,027	N.A.	\$2,521,148	N.A.	\$1,672,760	\$1,091,495	\$358,437	\$14,318,867
Garfield County Public Transportation	N.A.	\$69,966	N.A.	N.A.	N.A.	N.A.	N.A.	\$69,966
Grant Transit	N.A.	\$1,964,508	\$387,252	N.A.	N.A.	N.A.	N.A.	\$2,351,760
Grays Harbor	\$3,603,585	N.A.	\$2,402,390	N.A.	N.A.	N.A.	\$975,817	\$6,981,792
Intercity Transit	\$13,351,915	N.A.	\$4,284,505	\$703,061	N.A.	\$63,045	\$10,238,482	\$28,641,008
Island Transit	\$2,945,464	\$1,757,493	\$291,844	\$190,618	N.A.	N.A.	\$406,894	\$5,592,313
Jefferson Transit Authority	\$1,551,367	\$693,164	\$990,235	\$66,016	N.A.	N.A.	\$255,017	\$3,555,799
King County Metro Transit	\$374,570,008	N.A.	\$47,545,869	\$6,701,931	\$15,134,588	N.A.	\$69,949,930	\$513,902,325
Kitsap Transit	\$18,083,391	N.A.	\$8,527,316	\$1,309,945	\$3,202,079	\$311,285	\$7,043,000	\$38,477,016
Link Transit	\$4,523,025	\$958,473	\$1,891,374	N.A.	\$608,765	N.A.	\$1,099,622	\$9,081,259
Mason County Transportation Authority	N.A.	\$1,929,647	\$1,718,080	\$107,882	\$101,103	N.A.	\$1,216,701	\$5,073,413
Pacific Transit	\$681,683	N.A.	\$404,628	N.A.	N.A.	N.A.	N.A.	\$1,086,311
Pierce Transit	\$66,649,987	N.A.	\$12,328,130	\$2,974,805	\$483,000	\$242,246	\$22,201,712	\$104,879,880
Pullman Transit	\$1,500,763	N.A.	\$752,867	N.A.	N.A.	N.A.	\$1,533,886	\$3,787,516
Skagit Transit	\$2,197,718	N.A.	\$1,878,404	\$196,931	N.A.	N.A.	\$1,499,920	\$5,772,973
Spokane Transit Authority	\$31,604,725	N.A.	\$9,245,906	\$285,405	N.A.	N.A.	\$7,559,859	\$48,695,895
Twin Transit	N.A.	\$1,162,577	\$151,062	N.A.	N.A.	N.A.	\$137,670	\$1,451,309
Valley Transit	\$1,796,120	\$191,063	\$687,983	N.A.	N.A.	N.A.	\$2,350,764	\$5,025,930
Whatcom Transportation Authority	\$11,512,148	N.A.	\$5,288,059	\$310,419	N.A.	N.A.	\$981,437	\$18,092,063
Yakima Transit	\$4,627,190	N.A.	\$1,072,485	\$62,347	N.A.	N.A.	\$3,427,934	\$9,189,956
Sound Transit	\$87,864,000	N.A.	N.A.	N.A.	N.A.	\$54,088,000	\$460,113,000	\$602,065,000
Statewide Obligation Totals	\$742,451,824	\$8,726,891	\$123,902,612	\$16,939,091	\$22,664,798	\$65,587,152	\$653,896,658	\$1,634,169,025

*Kitsap Transit fixed route figures include passenger ferry operations.

King County Metro Transit figures include Seattle Waterfront Streetcar operations.

Sound Transit figures include Express Bus, Commuter Rail (Sounder), and Light Rail (Tacoma Link).